

**Pension Committee Statistical Report**  
**Detailed Process Analysis**

Appendix B

2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
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**Active & Deferred members**

Process type	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Joiners and Rejoiners (Bulk)	8,763	6,403	11,138	13,558	9,816	16,688
Changes in circumstances eg change in hours	18,759	15,303	12,385	11,273	6,391	8,752
Deferments	5,939	7,818	5,741	6,728	5,664	8,340
Active Retirements (Employer retirements)	3,317	3,950	2,475	2,279	2,351	2,775
Deferred Retirements	3,332	2,970	2,971	2,726	2,301	3,421
Deaths of members	295	262	287	285	230	379
Refund						
Opt Outs						
Amalgamations						

**Pensioner members**

Process type	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Changes in circumstances:-						
Data eg Passwords, NI Numbers	1,310	1,804	1,865	2,017	2,604	4,548
Changes of Address	2,420	2,681	2,131	1,732	1,733	2,237
Changes of Bank	2,927	2,531	2,783	3,420	3,281	1,573
Deaths of pensioners	2,085	2,145	2,101	2,546	2,454	1,702

**Payroll**

Actual number paid	792,724	837,189	870,804	895,018	913,864	888,954
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